

New Genx B.P.

P&L					
January 2025	Expenses	Income	P&L	February 2025	Expenses
Office and operational expenses	€ 6.000,00	€ -		Office and operational exp	€ 6.900,00
External consultants	€ 8.000,00	€ -		External consultants	€ 9.200,00
Other costs	€ 1.000,00	€ -		Other costs	€ 1.150,00
IT and developmet	€ 5.000,00			IT and developmet	€ 5.750,00
Employees	€ 14.000,00	€ -		Employees	€ 16.100,00
Marketing and communication	€ 12.000,00	€ -		Marketing and communication	€ 13.800,00
Banking and corporate	€ 800,00			Banking and corporate	€ 920,00
Players deposits		€ 300.000,00		Players deposits	€ -
Players withdrawals	€ 270.000,00			Players withdrawals	€ 310.500,00
	€ 316.800,00	€ 300.000,00	-€ 16.800,00		€ 364.320,00

P&L Y 2025	Expenses	Income	P&L
Office and operational expenses	€ 174.010,00	€ -	
External consultants	€ 232.013,34	€ -	

Other costs	€ 29.001,67	€ -	
IT and developmet	€ 145.008,34	€ -	
Employees	€ 406.023,34	€ -	
Marketing an expos	€ 348.020,01	€ -	
Banking and corporate	€ 23.201,33	€ -	
Players deposits	€ -	€ 11.874.150,67	
Players withdrawals	€ 7.830.450,19	€ -	
	€ 9.187.728,22	€ 11.874.150,67	€ 2.686.422,45

Income	P&L	March 2025	Expenses	Income	P&L
€ -		Office and operational	€ 7.935,00	€ -	
€ -		External consultants	€ 10.580,00	€ -	
€ -		Other costs	€ 1.322,50	€ -	
		IT and developmet	€ 6.612,50		
€ -		Employees	€ 18.515,00	€ -	
€ -		Marketing and communication	€ 15.870,00	€ -	
		Banking and corporate	€ 1.058,00		
€ 360.000,00		Players deposits	€ -	€ 432.000,00	
		Players withdrawals	€ 357.075,00		
€ 360.000,00	-€ 4.320,00		€ 418.968,00	€ 432.000,00	€ 13.032,00

April 2025	Expenses	Income	P&L	May 2025	Expenses
Office and operational expenses	€ 9.125,25	€ -		Office and operational expenses	€ 10.494,04
External consultants	€ 12.167,00	€ -		External consultants	€ 13.992,05
Other costs	€ 1.520,88	€ -		Other costs	€ 1.749,01
IT and development	€ 7.604,38			IT and development	€ 8.745,03
Employees	€ 21.292,25	€ -		Employees	€ 24.486,09
Marketing and communication	€ 18.250,50	€ -		Marketing and communication	€ 20.988,08
Banking and corporate	€ 1.216,70			Banking and corporate	€ 1.399,21
Players deposits	€ -	€ 518.400,00		Players deposits	€ -
Players withdrawals	€ 410.636,25			Players withdrawals	€ 472.231,69
	€ 481.813,20	€ 518.400,00	€ 36.586,80		€ 554.085,18

Income	P&L	June 2025	Expenses	Income	P&L
€ -		Office and operational expenses	€ 12.068,14	€ -	
€ -		External consultants	€ 16.090,86	€ -	
€ -		Other costs	€ 2.011,36	€ -	
		IT and developmet	€ 10.056,79		
€ -		Employees	€ 28.159,00	€ -	
€ -		Marketing and communication	€ 24.136,29	€ -	
		Banking and corporate	€ 1.609,09		
€ 622.080,00		Players deposits	€ -	€ 746.496,00	
		Players withdrawals	€ 543.066,44		
€ 622.080,00	€ 67.994,82		€ 637.197,96	€ 746.496,00	€ 109.298,04

July 2025	Expenses	Income	P&L	August 2025
Office and operational expenses	€ 13.878,36	€ -		Office and operational expenses
External consultants	€ 18.504,49	€ -		External consultants
Other costs	€ 2.313,06	€ -		Other costs
IT and developmet	€ 11.565,30			IT and developmet
Employees	€ 32.382,85	€ -		Employees
Marketing and communication	€ 27.756,73	€ -		Marketing and communication
Banking and corporate	€ 1.850,45			Banking and corporate
Players deposits	€ -	€ 895.795,20		Players deposits
Players withdrawals	€ 624.526,41			Players withdrawals
	€ 732.777,65	€ 895.795,20	€ 163.017,55	

Expenses	Income	P&L	September 2025	Expenses
€ 15.960,12	€ -		Office and operational expenses	€ 18.354,14
€ 21.280,16	€ -		External consultants	€ 24.472,18
€ 2.660,02	€ -		Other costs	€ 3.059,02
€ 13.300,10			IT and developmet	€ 15.295,11
€ 37.240,28	€ -		Employees	€ 42.826,32
€ 31.920,24	€ -		Marketing and communication	€ 36.708,27
€ 2.128,02			Banking and corporate	€ 2.447,22
€ -	€ 1.074.954,24		Players deposits	€ -
€ 718.205,37			Players withdrawals	€ 825.936,17
€ 842.694,30	€ 1.074.954,24	€ 232.259,94		€ 969.098,44

Income	P&L	October 2025	Expenses	Income	P&L
€ -		Office and operational expenses	€ 21.107,26	€ -	
€ -		External consultants	€ 28.143,01	€ -	
€ -		Other costs	€ 3.517,88	€ -	
		IT and developmet	€ 17.589,38		
€ -		Employees	€ 49.250,27	€ -	
€ -		Marketing and communication	€ 42.214,52	€ -	
		Banking and corporate	€ 2.814,30		
€ 1.289.945,09		Players deposits	€ -	€ 1.547.934,11	
		Players withdrawals	€ 949.826,60		
€ 1.289.945,09	€ 320.846,65		€ 1.114.463,21	€ 1.547.934,11	€ 433.470,90

November 2025	Expenses	Income	P&L
Office and operational expenses	€ 24.273,35	€ -	
External consultants	€ 32.364,46	€ -	
Other costs	€ 4.045,56	€ -	
IT and developmet	€ 20.227,79		
Employees	€ 56.637,81	€ -	
Marketing and communication	€ 48.546,69	€ -	
Banking and corporate	€ 3.236,45		
Players deposits	€ -	€ 1.857.520,93	
Players withdrawals	€ 1.092.300,59		
	€ 1.281.632,69	€ 1.857.520,93	€ 575.888,24

December 2025	Expenses	Income	P&L
Office and operational expenses	€ 27.914,35	€ -	
External consultants	€ 37.219,13	€ -	
Other costs	€ 4.652,39	€ -	
IT and developmet	€ 23.261,96		
Employees	€ 65.133,48	€ -	
Marketing and communication	€ 55.828,70	€ -	
Banking and corporate	€ 3.721,91		
Players deposits	€ -	€ 2.229.025,11	
Players withdrawals	€ 1.256.145,68		
	€ 1.473.877,59	€ 2.229.025,11	€ 755.147,52

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January 2026	Expenses	Income	P&L	February 2026	Expenses
Office and operational expenses	€ 27.914,35	€ -		Office and operational exp	€ 32.101,50
External consultants	€ 37.219,13	€ -		External consultants	€ 42.802,00
Other costs	€ 4.652,39	€ -		Other costs	€ 5.350,25
IT and developmet	€ 23.261,96			IT and developmet	€ 26.751,25
Employees	€ 65.133,48	€ -		Employees	€ 74.903,50
Marketing and communication	€ 55.828,70	€ -		Marketing and communication	€ 64.203,00
Banking and corporate	€ 3.721,91			Banking and corporate	€ 4.280,20
Players deposits	€ -	€ 2.229.025,11		Players deposits	€ -
Players withdrawals	€ 1.256.145,68			Players withdrawals	€ 1.444.567,53
	€ 1.473.877,59	€ 2.229.025,11	€ 755.147,52		€ 1.694.959,23

P&L Y 2026	Expenses	Income	P&L
Office and operational expenses	€ 809.562,65	€ -	
External consultants	€ 1.079.416,86	€ -	

Other costs	€ 134.927,11	€ -	
IT and developmet	€ 674.635,54	€ -	
Employees	€ 1.888.979,51	€ -	
Marketing an expos	€ 1.619.125,29	€ -	
Banking and corporate	€ 107.941,69	€ -	
Players deposits	€ -	€ 50.628.264,74	
Players withdrawals	€ 36.430.319,09	€ -	
	€ 42.744.907,73	€ 50.628.264,74	€ 7.883.357,01

Income	P&L	March 2026	Expenses	Income	P&L
€ -		Office and operational	€ 36.916,73	€ -	
€ -		External consultants	€ 49.222,30	€ -	
€ -		Other costs	€ 6.152,79	€ -	
		IT and developmet	€ 30.763,94		
€ -		Employees	€ 86.139,03	€ -	
€ -		Marketing and communication	€ 73.833,45	€ -	
		Banking and corporate	€ 4.922,23		
€ 2.474.217,87		Players deposits	€ -	€ 2.746.381,84	
		Players withdrawals	€ 1.661.252,66		
€ 2.474.217,87	€ 779.258,64		€ 1.949.203,12	€ 2.746.381,84	€ 797.178,72

Apr-26	Expenses	Income	P&L	May 2026	Expenses
Office and operational expense	€ 42.454,23	€ -		Office and operational exp	€ 48.822,37
External consultants	€ 56.605,65	€ -		External consultants	€ 65.096,49
Other costs	€ 7.075,71	€ -		Other costs	€ 8.137,06
IT and developmet	€ 35.378,53			IT and developmet	€ 40.685,31
Employees	€ 99.059,88	€ -		Employees	€ 113.918,86
Marketing and communication	€ 84.908,47	€ -		Marketing and communication	€ 97.644,74
Banking and corporate	€ 5.660,56			Banking and corporate	€ 6.509,65
Players deposits	€ -	€ 3.048.483,84		Players deposits	€ -
Players withdrawals	€ 1.910.440,56			Players withdrawals	€ 2.197.006,64
	€ 2.241.583,59	€ 3.048.483,84	€ 806.900,26		€ 2.577.821,12

Income	P&L	June 2026	Expenses	Income	P&L
€ -		Office and operational expenses	€ 56.145,73	€ -	
€ -		External consultants	€ 74.860,97	€ -	
€ -		Other costs	€ 9.357,62	€ -	
		IT and developmet	€ 46.788,10		
€ -		Employees	€ 131.006,69	€ -	
€ -		Marketing and communication	€ 112.291,45	€ -	
		Banking and corporate	€ 7.486,10		
€ 3.383.817,07		Players deposits	€ -	€ 3.756.036,94	
		Players withdrawals	€ 2.526.557,64		
€ 3.383.817,07	€ 805.995,94		€ 2.964.494,29	€ 3.756.036,94	€ 791.542,65

July 2026	Expenses	Income	P&L	August 2026
Office and operational expenses	€ 64.567,58	€ -		Office and operational expenses
External consultants	€ 86.090,11	€ -		External consultants
Other costs	€ 10.761,26	€ -		Other costs
IT and developmet	€ 53.806,32			IT and developmet
Employees	€ 150.657,70	€ -		Employees
Marketing and communication	€ 129.135,17	€ -		Marketing and communication
Banking and corporate	€ 8.609,01			Banking and corporate
Players deposits	€ -	€ 4.169.201,01		Players deposits
Players withdrawals	€ 2.905.541,28			Players withdrawals
	€ 3.409.168,44	€ 4.169.201,01	€ 760.032,57	

Expenses	Income	P&L	September 2026	Expenses
€ 74.252,72	€ -		Office and operational expenses	€ 85.390,63
€ 99.003,63	€ -		External consultants	€ 113.854,17
€ 12.375,45	€ -		Other costs	€ 14.231,77
€ 61.877,27			IT and developmet	€ 71.158,86
€ 173.256,35	€ -		Employees	€ 199.244,80
€ 148.505,44	€ -		Marketing and communication	€ 170.781,26
€ 9.900,36			Banking and corporate	€ 11.385,42
€ -	€ 4.627.813,12		Players deposits	€ -
€ 3.341.372,47			Players withdrawals	€ 3.842.578,34
€ 3.920.543,70	€ 4.627.813,12	€ 707.269,42		€ 4.508.625,26

Income	P&L	October 2026	Expenses	Income	P&L
€ -		Office and operational expenses	€ 98.199,22	€ -	
€ -		External consultants	€ 130.932,30	€ -	
€ -		Other costs	€ 16.366,54	€ -	
		IT and developmet	€ 81.832,69		
€ -		Employees	€ 229.131,52	€ -	
€ -		Marketing and communication	€ 196.398,45	€ -	
		Banking and corporate	€ 13.093,23		
€ 5.136.872,56		Players deposits	€ -	€ 5.701.928,54	
		Players withdrawals	€ 4.418.965,10		
€ 5.136.872,56	€ 628.247,30		€ 5.184.919,05	€ 5.701.928,54	€ 517.009,50

November 2026	Expenses	Income	P&L
Office and operational expenses	€ 112.929,11	€ -	
External consultants	€ 150.572,14	€ -	
Other costs	€ 18.821,52	€ -	
IT and developmet	€ 94.107,59		
Employees	€ 263.501,25	€ -	
Marketing and communication	€ 225.858,22	€ -	
Banking and corporate	€ 15.057,21		
Players deposits	€ -	€ 6.329.140,68	
Players withdrawals	€ 5.081.809,86		
	€ 5.962.656,90	€ 6.329.140,68	€ 366.483,78

December 2026	Expenses	Income	P&L
Office and operational expenses	€ 129.868,47	€ -	
External consultants	€ 173.157,97	€ -	
Other costs	€ 21.644,75	€ -	
IT and developmet	€ 108.223,73		
Employees	€ 303.026,44	€ -	
Marketing and communication	€ 259.736,95	€ -	
Banking and corporate	€ 17.315,80		
Players deposits	€ -	€ 7.025.346,16	
Players withdrawals	€ 5.844.081,34		
	€ 6.857.055,44	€ 7.025.346,16	€ 168.290,72

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January 2027	Expenses	Income	P&L	February 2027	Expenses
Office and operational expenses	€ 129.868,47	€ -		Office and operational exp	€ 133.764,53
External consultants	€ 173.157,97	€ -		External consultants	€ 178.352,70
Other costs	€ 21.644,75	€ -		Other costs	€ 22.294,09
IT and developmet	€ 108.223,73			IT and developmet	€ 111.470,44
Employees	€ 303.026,44	€ -		Employees	€ 312.117,23
Marketing and communication	€ 259.736,95	€ -		Marketing and communication	€ 267.529,06
Banking and corporate	€ 17.315,80			Banking and corporate	€ 17.835,27
Players deposits	€ -	€ 7.025.346,16		Players deposits	€ -
Players withdrawals	€ 5.844.081,34			Players withdrawals	€ 6.019.403,78
	€ 6.857.055,44	€ 7.025.346,16	€ 168.290,72		€ 7.062.767,10

P&L Y 2027	Expenses	Income	P&L
Office and operational expenses	€ 1.677.100,66	€ -	
External consultants	€ 2.236.134,21	€ -	

Other costs	€ 279.516,78	€ -	
IT and developmet	€ 1.397.583,88	€ -	
Employees	€ 3.913.234,87	€ -	
Marketing an expos	€ 3.354.201,32	€ -	
Banking and corporate	€ 223.613,42	€ -	
Players deposits	€ -	€ 91.963.778,39	
Players withdrawals	€ 75.469.529,65	€ -	
	€ 88.550.914,79	€ 91.963.778,39	€ 3.412.863,60

Income	P&L	March 2027	Expenses	Income	P&L
€ -		Office and operational	€ 135.102,17	€ -	
€ -		External consultants	€ 180.136,23	€ -	
€ -		Other costs	€ 22.517,03	€ -	
		IT and developmet	€ 112.585,14		
€ -		Employees	€ 315.238,41	€ -	
€ -		Marketing and communication	€ 270.204,35	€ -	
		Banking and corporate	€ 18.013,62		
€ 7.165.853,08		Players deposits	€ -	€ 7.309.170,14	
		Players withdrawals	€ 6.079.597,82		
€ 7.165.853,08	€ 103.085,98		€ 7.133.394,77	€ 7.309.170,14	€ 175.775,37

Apr-27	Expenses	Income	P&L	May 2027	Expenses
Office and operational expenses	€ 136.453,20	€ -		Office and operational expenses	€ 137.817,73
External consultants	€ 181.937,59	€ -		External consultants	€ 183.756,97
Other costs	€ 22.742,20	€ -		Other costs	€ 22.969,62
IT and developmet	€ 113.711,00			IT and developmet	€ 114.848,11
Employees	€ 318.390,79	€ -		Employees	€ 321.574,70
Marketing and communication	€ 272.906,39	€ -		Marketing and communication	€ 275.635,45
Banking and corporate	€ 18.193,76			Banking and corporate	€ 18.375,70
Players deposits	€ -	€ 7.455.353,54		Players deposits	€ -
Players withdrawals	€ 6.140.393,80			Players withdrawals	€ 6.201.797,73
	€ 7.204.728,72	€ 7.455.353,54	€ 250.624,82		€ 7.276.776,01

Income	P&L	June 2027	Expenses	Income	P&L
€ -		Office and operational expenses	€ 139.195,90	€ -	
€ -		External consultants	€ 185.594,54	€ -	
€ -		Other costs	€ 23.199,32	€ -	
		IT and developmet	€ 115.996,59		
€ -		Employees	€ 324.790,44	€ -	
€ -		Marketing and communication	€ 278.391,81	€ -	
		Banking and corporate	€ 18.559,45		
€ 7.604.460,62		Players deposits	€ -	€ 7.680.505,22	
		Players withdrawals	€ 6.263.815,71		
€ 7.604.460,62	€ 327.684,61		€ 7.349.543,77	€ 7.680.505,22	€ 330.961,45

July 2027	Expenses	Income	P&L	August 2027
Office and operational expenses	€ 140.587,86	€ -		Office and operational expenses
External consultants	€ 187.450,48	€ -		External consultants
Other costs	€ 23.431,31	€ -		Other costs
IT and developmet	€ 117.156,55			IT and developmet
Employees	€ 328.038,35	€ -		Employees
Marketing and communication	€ 281.175,73	€ -		Marketing and communication
Banking and corporate	€ 18.745,05			Banking and corporate
Players deposits	€ -	€ 7.757.310,27		Players deposits
Players withdrawals	€ 6.326.453,87			Players withdrawals
	€ 7.423.039,21	€ 7.757.310,27	€ 334.271,07	

Expenses	Income	P&L	September 2027	Expenses
€ 141.993,74	€ -		Office and operational expenses	€ 143.413,68
€ 189.324,99	€ -		External consultants	€ 191.218,24
€ 23.665,62	€ -		Other costs	€ 23.902,28
€ 118.328,12			IT and developmet	€ 119.511,40
€ 331.318,73	€ -		Employees	€ 334.631,92
€ 283.987,48	€ -		Marketing and communication	€ 286.827,36
€ 18.932,50			Banking and corporate	€ 19.121,82
€ -	€ 7.834.883,38		Players deposits	€ -
€ 6.389.718,41			Players withdrawals	€ 6.453.615,59
€ 7.497.269,60	€ 7.834.883,38	€ 337.613,78		€ 7.572.242,29

Income	P&L	October 2027	Expenses	Income	P&L
€ -		Office and operational expenses	€ 144.847,82	€ -	
€ -		External consultants	€ 193.130,42	€ -	
€ -		Other costs	€ 24.141,30	€ -	
		IT and developmet	€ 120.706,51		
€ -		Employees	€ 337.978,24	€ -	
€ -		Marketing and communication	€ 289.695,63	€ -	
		Banking and corporate	€ 19.313,04		
€ 7.913.232,21		Players deposits	€ -	€ 7.992.364,53	
		Players withdrawals	€ 6.518.151,75		
€ 7.913.232,21	€ 340.989,92		€ 7.647.964,72	€ 7.992.364,53	€ 344.399,82

November 2027	Expenses	Income	P&L
Office and operational expenses	€ 146.296,29	€ -	
External consultants	€ 195.061,73	€ -	
Other costs	€ 24.382,72	€ -	
IT and developmet	€ 121.913,58		
Employees	€ 341.358,02	€ -	
Marketing and communication	€ 292.592,59	€ -	
Banking and corporate	€ 19.506,17		
Players deposits	€ -	€ 8.072.288,18	
Players withdrawals	€ 6.583.333,26		
	€ 7.724.444,36	€ 8.072.288,18	€ 347.843,81